

## ***NEXT STEPS FOR STRATEGIC PLANNING***

<i>Strategic Plan Element</i>	<i>June</i>	<i>July</i>	<i>Aug</i>	<i>Sept</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Jan</i>	<i>Feb</i>
<b>Strategic direction</b>									
<i>Mission/Vision</i>	■■■	□□							
<i>Goals/Strategies/Objectives</i>		■■■■■■■■■■							
<i>Staff Review</i>			□□□□□						
<i>Board Review</i>				□□		□□□			
<b>Three-year plans</b>									
<i>Staff retreat</i>						□□			
<i>Plan development</i>							□□□□		
<i>Board review/approval</i>								□□□	
<b>Strategic plan brochure elements</b>									
<i>Draft brochure elements</i>								□□	
<i>Final brochure design</i>									□□□□
<b>Annual work plans</b>									
								□□□□□	
<b>Program budgets</b>									
								□□□□□	